

2020

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962		12,363	10,866	4.447
Debt Service	10-113				
Library	12-1220				
Road	68-518c		89,185	45,675	18.692
Special Machinery					
Totals	xxxxxx		101,548	56,541	23.139
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

VALUE
2,443,652

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Simmons & Simmons Inc.

Address:
529 Broadway
Larned, KS 67550

Email:
wnusser@ssaccountant.com

Jason Shelton Trustee
Kenny E. E. Treasurer
Jesse Clerk

Attest: RECEIVED 2019

County Clerk
AUG 23 2019

Governing Body

Special Road Election held for Mills for years.
First levy in PAWNEE COUNTY LARNED KANS.

Walnut Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 55,103
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 55,103

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 211,346
5b. Personal property 2018	- 251,205
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,644
7. Total valuation adjustment (sum of 4, 5c, 6)	2,644
8. Total estimated valuation July 1, 2019	2,443,498
9. Total valuation less valuation adjustment (8 minus 7)	2,440,854
10. Factor for increase (7 divided by 9)	0.00108
11. Amount of increase (10 times 3)	+ \$ 60
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,163
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,163
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,378
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,541

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,139	484	10	119	42	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,964	2,144	43	526	188	20
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,103	2,628	53	645	230	24

County Treas Motor Vehicle Estimate 2,628

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 645

County Treas Commercial Vehicle Tax Estimate 230

County Treas Watercraft Tax Estimate 24

MVT Factor 0.04769

RVT Factor 0.00096

16/20M Factor 0.01171

Comm Veh Factor 0.00417

Watercraft Factor 0.00044

Walnut Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,076	-	2,213	68-141g
	Total	1,076	0	2,213	
	Adjustments*				
	Adjusted Totals	1,076	0	2,213	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other							0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
2017 JD 6145M	7/13/18	60	3.50	66,765	66,765	14,788	14,788
1660 Loader	2/13/17	60	4.50	10,870	10,870	2,377	2,377
Total					77,635	17,165	17,165

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	46	1,400	838
Receipts:			
Ad Valorem Tax	12,424	10,139	XXXXXXXXXXXXXXXXXX
Delinquent Tax	605		
Motor Vehicle Tax	452	633	484
Recreational Vehicle Tax	12	10	10
16/20 M Vehicle Tax		115	119
Commercial Vehicle Tax		25	42
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax	94		0
Other	13		
Interest on Idle Funds	202	202	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,802	11,124	659
Resources Available:	13,848	12,524	1,497
Expenditures:			
Officers Pay	550	550	550
Employee Benefits			
Insurance	5,399	5,397	5,500
Fire Contract	3,948	4,066	4,188
General Operating	123	125	125
Accounting	2,428	1,548	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,448	11,686	12,363
Unencumbered Cash Balance Dec 31	1,400	838	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,168	11,686	12,363
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,363
Tax Required			10,866
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,866

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	25,526	8,389	8,389
Receipts:			
Ad Valorem Tax	40,531	44,964	xxxxxxxxxxxxxxxx
Delinquent Tax	3,282		
Motor Vehicle Tax	2,486	2,067	2,144
Recreational Vehicle Tax	59	34	43
16/20M Vehicle Tax		375	526
Commercial Vehicle Tax		85	188
Watercraft Tax			20
Special Highway/Gasoline Tax	2,246	2,200	2,200
Contract Work	30,259	30,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,863	79,725	35,121
Resources Available:	104,389	88,114	43,510
Expenditures:			
Salaries & Wages	24,411	20,121	25,000
Employee Benefits	1,840	1,200	2,450
Road Maintenance	18,573	16,414	18,000
Road Materials	16,489	19,000	21,450
Equipment	24,083	17,165	17,165
Per Diem	1,000	1,150	1,150
General Operating	8,528	4,675	1,757
Cash Forward (2020 column)			
Transfer to Special Machinery	1,076		2,213
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,000	79,725	89,185
Unencumbered Cash Balance Dec 31	8,389	8,389	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	96,000	85,888	89,185
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			89,185
Tax Required			45,675
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			45,675

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	16,505
Transfers from:	
Road Fund	1,076
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,581
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,581

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Pawnee County

will meet on 8/7 at 10:00am at 529 Broadway Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,448	5.383	11,686	4.174	12,363	10,866	4.447
Debt Service							
Library							
Road	96,000	17.580	79,725	18.508	89,185	45,675	18.692
Special Machinery							
Totals	108,448	22.963	91,411	22.682	101,548	56,541	23.139
Less: Transfers	1,076		0		2,213		
Net Expenditure	107,372		91,411		99,335		
Total Tax Levied	54,074		55,103		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,354,973		2,429,479		2,443,498		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	30,182		24,598		77,635		
Total	30,182		24,598		77,635		

*Tax rates are expressed in mills.

Jason Skelton
Trustee

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 25 day of July 2019 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

U W Mercer

SUBSCRIBED and sworn to before me this 25 day of

July

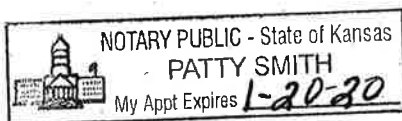
2019

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 67.52

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 25, 2019) 1t

NOTICE OF BUDGET HEARING

The governing body of
WALTON TOWNSHIP
PAWNEE COUNTY
will meet on 8/7 at 10:00am at 529 Broadway, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simonsen & Simonsen Inc. and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Est. Tax Rate*
General	12,448	5.383	11,686	4.174	12,363	10,866 4.447
Debt Service						
Library						
Reed	96,000	17.580	79,725	18.508	89,185	45,675 18.692
Special Machinery						
Totals	108,448	22.963	91,411	22.682	101,548	56,541 23.139
Less: Transfers	1,076		0		2,213	
Net Expenditure	107,372		91,411		99,335	
Total Tax Levied	54,674		55,103		55,103	
Assessed Valuation:						
Township	2,354,973		2,429,179		2,443,498	
Outstanding indebtedness:						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	30,182		24,598		22,635	
Total	10,182		24,598		22,635	

*Tax rates are expressed in mills

Jason Skelton
Trustee